

Annex 4 - Capital Plan Post Implementation Review	
Service:	Finance & Transformation
Scheme Title:	Cash Receipting System
Scheme Description:	Implementation of a replacement Cash Receipting System to ensure compliance with changes in Payment Card Industry Data Security Standards (PCIDSS).
Evaluation:	Finance & Property Advisory Board 18 July 2012
Capital Plan Year(s)	2012/13
Approved budget	£50,000 Subsequently increased by virement to £65,000 in 2013/14 Capital Plan Review
National Priorities	Compliance with PCIDSS
Local Priorities	Maintain the ability to securely accept and process credit and debit card transactions.
Targets for judging success:	Achieve compliance with Payment Card Industry Data Security Standards (PCIDSS)
Completion date (work completed):	March 2013
Completion date (final payment):	1 May 2013
Projected date for post implementation review:	12 months after completion date.
Final cost:	£60,903
Performance against National and Local Priorities and Targets:	Implemented system is compliant with PCIDSS
Budget performance / Value for money:	The project exceeded the original budget for the reasons set out in the report.
Other performance / procurement issues:	The new system has proved to be adaptable and will be of benefit when implementing payment option Channel Shift initiatives.
Ongoing / Outstanding issues:	None